F.No.40-10/2017-HMNEH (MIDH) (E) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 2nd September, 2020

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**General Category**) to **Tripura** Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 5,20,00,000/- (Rupees Five Crore and Twenty Lakh only) to Government of Tripura during 2020-21, for implementation of the Scheme in Tripura.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Tripura**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

अवर सचिद / Under Secretary भारत सरदार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय / M/o Agriculture & Farmers Welfare कृषि, सहकारिता एवं किसान कल्याण विभाग/Dio Agri. Coopn. & Farmers Wellare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

Contd....2/-

The accounts of the implementing agency shall be open to Internal Audit of the (e) Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

All grantee institutions shall submit Utilization Certificates in prescribed proforma (i) (GFR-12A) on PFMS [Rule 86(6)].

The Further use of Grants in Aid being released by this sanction Order, is to be (j) done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

1 37 1 (51

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Demand No. 1 (Plan)		(Rs. in lakh)
Head of	Description	Funds to be released
Account	_	
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Schemes	
101	Central Assistance/Share	
43	Green Revolution-Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid – General	520.00

б. An amount of ₹ 5,20,00,000//- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-3/2020-Budget (C.No.60/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 -North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01- Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83552-FTS/SS & FA dated 19/08/2020. धूव कुमार I DHRUB KUMAR

अवर सचिद / Under Secretary भारत सरदार/Govt. of India त्री एवं किसान कल्याण मंत्रालय /M/o Agriculture & Farmers Welfare कृषि, सहकारिता एवं किसान कल्याण विभाग/D/o Agri. Coopn. & Farmers Weilare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

Contd.....3/-

8. UC for the F.Y. 2014-15, 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214256, 18214257, 18214258 & 18214260 respectively.

9. This has been noted at Serial No.5 of the Register of Grants of 2020-21 as per GFR 235 (A).

Yours faithfully.

inde

(Dhrub Kumar) Under Secretary to the Government of India **Phone No. 011 – 23382773**

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Agri & Hort), Government of Tripura, Department of Horticulture, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala – 799001 Tripura.
- 3. Secretary (Finance), Finance Department, Government of Tripura, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala – 799001 Tripura.
- 4. Director of Horticulture, Government of Tripura, Department of Horticulture & Soil Conservation, Paradise Chowmahani, Agartala 799001, Tripura.
- 5. Accountant General Tripura, Office of the Accountant General (A & E), Tripura Kunjban, Agartala, Tripura 799006.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. DC (RPM)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

FAI

(Dhrub Kumar) DDO and Under Secretary to the Government of India E-mail:dhrub.kumar@nic.in

> धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरदतर/Govt. of India कृषि एवं किसान कत्याण मंत्राल्य / Mo Agriculture & Farmers Welfare कृषि सत्कारिता एवं किसान कत्याण निमाग/DioAgri. Coopn. & Farmers Welfare कृषि मवन, नई दिल्ली / Krishi Bhawan, New Delhi

F.No.40-10/2017-HMNEH (MIDH) (E) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 2nd September, 2020

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-Centrally Sponsored Scheme on Mission for Integrated Development of
Horticulture (MIDH)/HMNEH-release of 1st installment of funds (SCSP
Category) to Tripura Government during 2020-21.

Sir,

То

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 1,70,00,000/- (Rupees One Crore and Seventy Lakh only) to Government of Tripura during 2020-21, for implementation of the Scheme in Tripura.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Tripura**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary मारत सरदार/Govt. of India कृषि एवं किसान कल्याण मंत्रासय / M/o Agriculture 2. Farmers Welfare कृषि संबन्धतित एवं किसान कल्याण विमाग/D/o Agric Cooper, & Farmers Welfare कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi Contd....2/-

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
789	Special Component Plan for Scheduled Castes	
39	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
390731	Grants-in-aid -General	170.00

5. The expenditure shall be debited to the following Head of Account:-

6. An amount of ₹ 1,70,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.60/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 18-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 181131-Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 39-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 390731-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83552-FTS/SS & FA dated 19/08/2020.

Contd.....3/-

धुव कुमार / DHRUB KUMAR अवर सचिर / Under Secretary मारत सरदार/Govt. of india कृषे एवं किसान कल्याण मंत्रात्य / Mo Agricultur: 3 Farmers Welfare कृषि संस्कारिता एवं किसान कल्याण विमाग/Dio Agri. Coopn. & Farmers Welfare कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi 8. UC for the F.Y. 2014-15, 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214256, 18214257, 18214258 & 18214260 respectively.

9. This has been noted at Serial No.6 of the Register of Grants of 2020-21 as per GFR 235 (A).

Yours faithfully,

Joro

(Dhruð Kumar) Under Secretary to the Government of India **Phone No. 011 – 23382773**

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- Principal Secretary (Agri & Hort), Government of Tripura, Department of Horticulture, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala – 799001 Tripura.
- 3. Secretary (Finance), Finance Department, Government of Tripura, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala – 799001 Tripura.
- 4. Director of Horticulture, Government of Tripura, Department of Horticulture & Soil Conservation, Paradise Chowmahani, Agartala 799001, Tripura.
- 5. Accountant General Tripura, Office of the Accountant General (A & E), Tripura Kunjban, Agartala, Tripura 799006.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. DC (RPM)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

0409/2020 (Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail:dhrub.kumar@nic.in

> धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary मारत सरदार/Govinations कृषि एवं किसान कल्याण मंत्रानव (Monimic Control to the se कृषि संस्कारिता एवं किसान कल्यान वियान कर्या किसान कर्या कर स्वार्थ कर कृषि मवन, नई दिल्ली (Kinchi Brita Vulley New Celtur

F.No.40-10/2017-HMNEH (MIDH) (E) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 2nd September, 2020

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (TSP Category) to Tripura Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 3,10,00,000/- (Rupees Three crore and Ten Lakh only) to Government of Tripura during 2020-21, for implementation of the Scheme in Tripura.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Tripura**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

धुव कुमार I DHRUB KUMAR अवर सचिद / Under Secretary मारत सरदार/Govt. of India कृषि एवं किसान कत्याण मंत्रालय / Mio Agriculture & Farmers Welfare इसे सहकारिता एवं किसान कल्याम विभाग/Dio Agri. Coopn. & Farmers Wellare कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi

Contd....2/-

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be
		released
<u>MH – 3601</u>	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	·····
796	Tribal Areal Sub-Plan	
43	Green Revolution-Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid - General	310.00

Demand No. 1 (Plan)

6. An amount of ₹ 3,10,00,000/- has already been re-appropriated vide Budget's Re-appropriation Order no. 5-3/2020-Budget (C.No.60/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83552-FTS/SS & FA dated 19/08/2020.

Contd.....3/-

धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary मारत सरदगर/Govt. of India इन्हे एवं किसान कत्याण मंत्रात्य / Mio Agricultuie & Farmers Wellare इन्हे स्टब्लीरेत एवं किसन कत्याण दिमाग/Dio Agri Coopt. & Farmers Wellare कृषि स्वन, नई दिल्सी / Krishi Bhawan, New Delhi 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214230, 18214231 & 18214232 respectively.

9. This has been noted at Serial No.7 of the Register of Grants of 2020-21 as per GFR 235 (A).

Yours faithfully,

(Dhrub Kumar) Under Secretary to the Government of India Phone No. 011 – 23382773

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- Principal Secretary (Agri & Hort), Government of Tripura, Department of Horticulture, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala – 799001 Tripura.
- 3. Secretary (Finance), Finance Department, Government of Tripura, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala – 799001 Tripura.
- 4. Director of Horticulture, Government of Tripura, Department of Horticulture & Soil Conservation, Paradise Chowmahani, Agartala 799001, Tripura.
- 5. Accountant General Tripura, Office of the Accountant General (A & E), Tripura Kunjban, Agartala, Tripura 799006.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. DC (RPM)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

Desi 1020 (Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

> धुव कुमार / DHRUB KUMAR अवर सविद / Under Secretary भारत सरदार/Govt. of India कृषि एवं किसान कत्याण मंत्रास्य / Mo Agriculture & Farmers Welfare कृषि सरकारिता एवं किसान कत्याण विमाग/Dio Agri. Coope. & Farmers Welfare कृषि मदन, नई दिल्ली /Krishi Bhawan, New Delhi